

<b>2009 Session</b>		
<b>FISCAL ESTIMATE</b>	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED	<b>LRB or Bill No./Adm. Rule No.</b> PI 35
DOA-2048 (R10/92)	<input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	<b>Amendment No. If Applicable</b>
<b>Subject: MPCP Fee Permanent Rule</b>		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Increase Existing Appropriation  <input type="checkbox"/> Decrease Existing Appropriation  <input type="checkbox"/> Create New Appropriation         </div> <div> <input checked="" type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues         </div> </div>		<input checked="" type="checkbox"/> Increase Costs-May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
<b>Local:</b> <input checked="" type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> VTAE Districts
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		<b>Affected Ch. 20 Appropriations</b>  20.255 (1) (j), Stats.
<b>Assumptions Used in Arriving at Fiscal Estimate</b>  <p>A nonrefundable fee will be charged to private schools intending to participate in the Milwaukee Parental Choice Program to cover the costs of employing one full-time auditor to evaluate the financial information submitted by the private schools under the program. The fee is due annually by February 1 in the preceding school year of a private school's participation.</p> <p>The annual fee will be determined by dividing the cost of the full-time auditor position by the number of schools that submitted information required on the previous October 1 (rounded to the nearest dollar). For the 2010-11 school year, the cost of a full-time auditor for one year (July 1, 2010 – July 30, 2011) would be approximately \$146,200. Assuming 125 schools will be participating in the program, the approximate fee to be charged would be \$1,170 per school (\$146,200 ÷ 125 = \$1,170).</p> <p>Based on this amount, it is assumed the rules will have no significant economic impact on small businesses, as defined in s. 227.114 (1) (a), Stats.</p> <p>These rules have no local fiscal effect.</p>		
<b>Long-Range Fiscal Implications</b>  2009 Wisconsin Act 28 and the permanent rule will require annual funding for a full-time auditor.		
<b>Agency/Prepared by: (Name &amp; Phone No.)</b>  Department of Public Instruction  Lori Slauson (608) 267-9127	<b>Authorized Signature/Telephone No.</b>  Michael Bormett (608) 266-2804	<b>Date</b>